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	2004	2005						
TOTAL CLAIMS ADJUDICATED	36,885,977	37,849,301						
CLAIMS SUBMITTED BY PROVIDERS	31,962,995	32,441,806						
TOTAL PAPER	6,383,500	5,833,183						
Hospital Inpatient	71,910	90,900						
Nursing Home (SNF)	116,210	82,849						
Outpatient/Home Health	209,280	199,824						
Personal Care	102,036	114,825						
Practioner	3,679,634	3,489,069						
Pharmacy	169,556	77,774						
Lab	257,506	268,265						
Title-18 (Medicare)	1,254,430	1,023,171						
Intermediate Care (ICF)	4,487	3,790						
Dental	499,240	453,240						
Transportation	19,211	29,476						
TOTAL ELECTRONIC	25,579,495	26,608,623						
Hospital Inpatient	93,018	96,891						
Nursing Home (SNF)	395,643	401,595						
Outpatient/Home Health	451,076	461,154						
Personal Care	278,016	355,452						
Practioner	4,177,760	4,727,272						
Pharmacy (includes POS)	14,324,732	14,621,944						
Lab	1,736,350	1,632,192						
Title-18 (Medicare)	4,046,620	4,220,431						
Intermediate Care (ICF)	30,236	26,926						
Dental	35,986	48,619						
Transportation	10,058	16,147						
CLAIMS GENERATED BY SYSTEM	4,848,850	5,313,763						
Capitation	3,870,050	4,298,052						
PCP Management Fees	897,223	842,614						
CMM Adminstration Fees	5,888	5,255						
Assessments	23,616	25,607						
Excluded	52,073	142,235]			
ADJUSTMENTS/VOIDS ADJUDICATED:	74,132	93,732						
Individual	4,903	11,088						
Mass	69,229	82,644						

continued

	2004	2005				
BY PROGRAM:	36,885,977	37,849,301				
Medicaid	34,574,871	35,659,074				
SLH	99,847	82,372				
FAMIS	633,023	706,224				
FAMIS Plus	496,736	568,535				
TDO	24,656	66,631				
Administration (Assessments)	10,287	10,733				
Unknown	1,046,557	755,732				
BY DISPOSITION:	39,728,333	40,888,406				
Paid	25,155,727	26,631,825				
Denied	11,730,250	11,217,476				
Pended	2,842,356	3,039,105				
ENCOUNTERS PROCESSED *:	1,061,097	20,307,513				
Hospital Inpatient	9,260	118,832				
Nursing Home (SNF)	-	61,970				
Outpatient/Home Health	73,771	1,059,737				
Personal Care	1,708	16,059				
Practioner	721,881	9,454,796				
Pharmacy	28,672	6,741,615				
Lab	66,174	1,234,295				
Title-18 (Medicare)	-	-				
Intermediate Care (ICF)	-	-				
Dental	103,559	1,273,916				
Transportation	56,072	346,293				

Source: VAMMIS claims data
* Encounter backlog due to MMIS changes.

File: claims_3-05.xls
Date: December 7, 2005
Originator: Tanyea Amos